



# Network Monthly Budget Report - September 2024

*\*Totals for the Period Ending September 30, 2024\**

Network	(Multiple Items)					
Data						
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
<b>Adams Elementary</b>						
GOB - 110, 210, 410						
Discretionary	\$ 30,661.25	\$ 51.96	\$ 3,052.44	\$ 27,556.85	9.96%	
Discretionary - Extra Service	\$ 1,613.75	\$ -	\$ 660.00	\$ 953.75	40.90%	
Title I.A - 451001						
Discretionary	\$ 27,554.54	\$ -	\$ -	\$ 27,554.54	0.00%	
Parental Involvement - 451005						
Discretionary	\$ 459.24	\$ -	\$ -	\$ 459.24	0.00%	
<b>AESM @ Carver Elementary</b>						
GOB - 110, 210, 410						
Discretionary	\$ 21,317.20	\$ 438.60	\$ 4,415.18	\$ 16,463.42	20.71%	
Discretionary - Extra Service	\$ 1,200.02	\$ -	\$ -	\$ 1,200.02	0.00%	
Comprehensive - 451020						
Discretionary	\$ 14,428.62	\$ -	\$ 1,736.10	\$ 12,692.52	12.03%	
Title I.A - 451001						
Discretionary	\$ 21,633.74	\$ 1,361.99	\$ 2,674.25	\$ 17,597.50	12.36%	
Parental Involvement - 451005						
Discretionary	\$ 360.56	\$ -	\$ 16.59	\$ 343.97	4.60%	
<b>AESM Middle</b>						
GOB - 110, 210, 410						
Discretionary	\$ 72,105.00	\$ 4,030.26	\$ 8,800.69	\$ 59,274.05	12.21%	
Discretionary - Extra Service	\$ 3,795.00	\$ -	\$ -	\$ 3,795.00	0.00%	

Comprehensive - 451020							
Discretionary	\$	117,966.00	\$	-	\$	-	\$ 117,966.00 0.00%
Title I.A - 451001							
Discretionary	\$	68,317.04	\$	-	\$	75.58	\$ 68,241.46 0.11%
Parental Involvement - 451005							
Discretionary	\$	1,138.62	\$	-	\$	-	\$ 1,138.62 0.00%
<b>Ames VPA Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	27,882.50	\$	778.23	\$	5,719.66	\$ 21,384.61 20.51%
Discretionary - Extra Service	\$	1,467.50	\$	-	\$	-	\$ 1,467.50 0.00%
Title I.A - 451001							
Discretionary	\$	29,376.32	\$	-	\$	-	\$ 29,376.32 0.00%
Parental Involvement - 451005							
Discretionary	\$	489.60	\$	89.13	\$	-	\$ 400.47 0.00%
<b>Ashland Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	38,783.75	\$	708.66	\$	6,876.43	\$ 31,198.66 17.73%
Discretionary - Extra Service	\$	2,041.25	\$	-	\$	-	\$ 2,041.25 0.00%
Comprehensive - 451020							
Discretionary	\$	67,798.75	\$	-	\$	395.65	\$ 67,403.10 0.58%
Title I.A - 451001							
Discretionary	\$	39,168.44	\$	12,222.44	\$	1,912.25	\$ 25,033.75 4.88%
Parental Involvement - 451005							
Discretionary	\$	652.80	\$	-	\$	-	\$ 652.80 0.00%
<b>Beaumont High</b>							
GOB - 110, 210, 410							
Discretionary	\$	28,500.00	\$	-	\$	-	\$ 28,500.00 0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
<b>Bertha Gilkey</b>							
GOB - 110, 210, 410							
Discretionary	\$	63,388.75	\$	1,092.51	\$	5,250.32	\$ 57,045.92 8.28%
Discretionary - Extra Service	\$	3,336.25	\$	-	\$	-	\$ 3,336.25 0.00%
Title I.A - 451001							



Discretionary	\$	23,342.35	\$	9,641.30	\$	9,612.13	\$	4,088.92	41.18%
Discretionary - Extra Service	\$	3,977.70	\$	-	\$	1,334.70	\$	2,643.00	33.55%
Title I.A - 451001									
Discretionary	\$	21,551.98	\$	5,854.36	\$	2,867.94	\$	12,829.68	13.31%
Parental Involvement - 451005									
Discretionary	\$	440.84	\$	-	\$	-	\$	440.84	0.00%
<b>Carr Lane VPA Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	66,413.00	\$	1,314.68	\$	6,963.74	\$	58,134.58	10.49%
Discretionary - Extra Service	\$	12,035.56	\$	-	\$	3,268.80	\$	8,766.76	27.16%
Comprehensive - 451020									
Discretionary	\$	73,493.38	\$	-	\$	-	\$	73,493.38	0.00%
Title I.A - 451001									
Discretionary	\$	88,356.70	\$	-	\$	-	\$	88,356.70	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,472.61	\$	-	\$	-	\$	1,472.61	0.00%
<b>Central VPA High</b>									
GOB - 110, 210, 410									
Discretionary	\$	66,072.50	\$	5,059.61	\$	13,568.69	\$	47,444.20	20.54%
Discretionary - Extra Service	\$	3,477.50	\$	-	\$	-	\$	3,477.50	0.00%
Title I.A - 451001									
Discretionary	\$	47,636.21	\$	345.92	\$	1,088.82	\$	46,201.47	2.29%
Discretionary - Extra Service	\$	6,501	\$	-	\$	-	\$	6,501	0%
Parental Involvement - 451005									
Discretionary	\$	913.72	\$	-	\$	-	\$	913.72	0.00%
<b>Clyde Miller Career Academy Hi</b>									
GOB - 110, 210, 410									
Discretionary	\$	96,876.25	\$	20,983.34	\$	10,395.87	\$	65,497.04	10.73%
Discretionary - Extra Service	\$	5,098.75	\$	-	\$	270.00	\$	4,828.75	5.30%
Title I.A - 451001									
Discretionary	\$	106,911.24	\$	-	\$	-	\$	106,911.24	0.00%
Discretionary - Extra Service	\$	8,141	\$	-	\$	-	\$	8,141	0%
Parental Involvement - 451005									

Discretionary	\$	1,931.86	\$	-	\$	-	\$	1,931.86	0.00%
<b>Coll Schl of Med</b>									
GOB - 110, 210, 410									
Discretionary	\$	45,977.50	\$	7,074.70	\$	11,421.53	\$	27,481.27	24.84%
Discretionary - Extra Service	\$	13,317.50	\$	-	\$	660.00	\$	12,657.50	4.96%
<b>Columbia Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	40,873.75	\$	3,774.21	\$	7,191.54	\$	29,908.00	17.59%
Discretionary - Extra Service	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%
Comprehensive - 451020									
Discretionary	\$	89,281.00	\$	-	\$	-	\$	89,281.00	0.00%
Discretionary - Extra Service	\$	50,000	\$	-	\$	-	\$	50,000	0%
Title I.A - 451001									
Discretionary	\$	39,623.88	\$	3,240.09	\$	4,907.92	\$	31,475.87	12.39%
Parental Involvement - 451005									
Discretionary	\$	660.40	\$	-	\$	-	\$	660.40	0.00%
<b>Compton Drew Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	73,720.00	\$	7,995.32	\$	34,740.68	\$	30,984.00	47.13%
Discretionary - Extra Service	\$	3,880.00	\$	-	\$	-	\$	3,880.00	0.00%
Title I.A - 451001									
Discretionary	\$	72,130.30	\$	8,304.73	\$	4,112.97	\$	59,712.60	5.70%
Discretionary - Extra Service	\$	12,000.00	\$	-	\$	-	\$	12,000.00	0.00%
Parental Involvement - 451005									
Discretionary	\$	1,423.27	\$	-	\$	-	\$	1,423.27	0.00%
<b>Dewey Int'L Study Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	70,632.50	\$	1,637.30	\$	34,145.38	\$	34,849.82	48.34%
Discretionary - Extra Service	\$	3,717.50	\$	-	\$	983.70	\$	2,733.80	26.46%
Title I.A - 451001									
Discretionary	\$	44,738.87	\$	-	\$	7,470.92	\$	37,267.95	16.70%
Discretionary - Extra Service	\$	15,000	\$	-	\$	2,310	\$	12,690	15%
Parental Involvement - 451005									

Discretionary	\$	1,022.02	\$	-	\$	-	\$	1,022.02	0.00%
<b>Earl Nance Sr Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	65,288.75	\$	2,353.20	\$	18,408.77	\$	44,526.78	28.20%
Discretionary - Extra Service	\$	3,436.25	\$	-	\$	-	\$	3,436.25	0.00%
Comprehensive - 451020									
Discretionary	\$	33,098.82	\$	-	\$	-	\$	33,098.82	0.00%
Discretionary - Extra Service	\$	5,000	\$	-	\$	-	\$	5,000	0%
Title I.A - 451001									
Discretionary	\$	62,168.50	\$	14,600.00	\$	13,254.99	\$	34,313.51	21.32%
Parental Involvement - 451005									
Discretionary	\$	1,036.14	\$	-	\$	-	\$	1,036.14	0.00%
<b>Fresh Start Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	-	\$	1,709.57	\$	26,790.43	6.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
<b>Froebel Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	33,083.75	\$	-	\$	355.14	\$	32,728.61	1.07%
Discretionary - Extra Service	\$	1,741.25	\$	-	\$	904.28	\$	836.97	51.93%
Title I.A - 451001									
Discretionary	\$	29,604.06	\$	-	\$	1,029.00	\$	28,575.06	3.48%
Parental Involvement - 451005									
Discretionary	\$	493.40	\$	-	\$	-	\$	493.40	0.00%
<b>Gateway Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	89,418.75	\$	6,936.95	\$	11,720.95	\$	70,760.85	13.11%
Discretionary - Extra Service	\$	4,706.25	\$	-	\$	-	\$	4,706.25	0.00%
Title I.A - 451001									
Discretionary	\$	96,782.46	\$	6,691.70	\$	16,876.67	\$	73,214.09	17.44%
Parental Involvement - 451005									
Discretionary	\$	1,613.04	\$	-	\$	390.02	\$	1,223.02	24.18%
<b>Gateway Michael Elementary</b>									

GOB - 110, 210, 410									
Discretionary	\$	9,880.00	\$	125.00	\$	1,026.91	\$	8,728.09	10.39%
Discretionary - Extra Service	\$	520.00	\$	-	\$	-	\$	520.00	0.00%
Title I.A - 451001									
Discretionary	\$	7,318.76	\$	-	\$	2,366.96	\$	4,951.80	32.34%
Parental Involvement - 451005									
Discretionary	\$	121.98	\$	-	\$	-	\$	121.98	0.00%
<b>Gateway Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	74,146.25	\$	2,016.95	\$	27,177.80	\$	44,951.50	36.65%
Discretionary - Extra Service	\$	22,040.33	\$	-	\$	7,905.30	\$	14,135.03	35.87%
Comprehensive - 451020									
Discretionary	\$	59,939.28	\$	-	\$	20,528.62	\$	39,410.66	34.25%
Title I.A - 451001									
Discretionary	\$	107,030.01	\$	800.00	\$	6,197.43	\$	100,032.58	5.79%
Parental Involvement - 451005									
Discretionary	\$	1,783.84	\$	-	\$	-	\$	1,783.84	0.00%
<b>Gateway STEM High</b>									
GOB - 110, 210, 410									
Discretionary	\$	152,975.24	\$	22,389.15	\$	31,435.32	\$	99,150.77	20.55%
Discretionary - Extra Service	\$	18,790.00	\$	-	\$	1,980.00	\$	16,810.00	10.54%
Title I.A - 451001									
Discretionary	\$	122,607.92	\$	37,846.23	\$	2,272.60	\$	82,489.09	1.85%
Parental Involvement - 451005									
Discretionary	\$	2,043.46	\$	-	\$	-	\$	2,043.46	0.00%
<b>Griscom Alternative High</b>									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	-	\$	-	\$	28,500.00	0.00%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
<b>Hamilton Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	43,795.00	\$	3,372.24	\$	9,201.14	\$	31,221.62	21.01%
Discretionary - Extra Service	\$	2,305.00	\$	-	\$	-	\$	2,305.00	0.00%

Title I.A - 451001									
Discretionary	\$	41,445.66	\$	5,305.49	\$	2,529.12	\$	33,611.05	6.10%
Parental Involvement - 451005									
Discretionary	\$	690.76	\$	-	\$	-	\$	690.76	0.00%
<b>Henry Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	32,323.75	\$	-	\$	1,406.24	\$	30,917.51	4.35%
Discretionary - Extra Service	\$	1,701.25	\$	-	\$	-	\$	1,701.25	0.00%
Title I.A - 451001									
Discretionary	\$	25,505.02	\$	-	\$	-	\$	25,505.02	0.00%
Parental Involvement - 451005									
Discretionary	\$	425.09	\$	-	\$	-	\$	425.09	0.00%
<b>Herzog Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	36,773.50	\$	1,136.58	\$	10,598.10	\$	25,038.82	28.82%
Discretionary - Extra Service	\$	5,110.00	\$	-	\$	1,028.10	\$	4,081.90	20.12%
Comprehensive - 451020									
Discretionary	\$	34,422.26	\$	-	\$	-	\$	34,422.26	0.00%
Title I.A - 451001									
Discretionary	\$	37,802.10	\$	1,358.28	\$	1,239.59	\$	35,204.23	3.28%
Parental Involvement - 451005									
Discretionary	\$	630.04	\$	-	\$	-	\$	630.04	0.00%
<b>Hickey Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	57,734.00	\$	5,405.20	\$	5,934.11	\$	46,394.69	10.28%
Discretionary - Extra Service	\$	5,155.00	\$	-	\$	-	\$	5,155.00	0.00%
Title I.A - 451001									
Discretionary	\$	61,940.77	\$	4,000.00	\$	5,724.00	\$	52,216.77	9.24%
Parental Involvement - 451005									
Discretionary	\$	1,032.34	\$	-	\$	-	\$	1,032.34	0.00%
<b>Hodgen Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	43,130.00	\$	3,675.65	\$	5,897.91	\$	33,556.44	13.67%



Discretionary - Extra Service	\$	2,270.00	\$	-	\$	1,952.10	\$	317.90	86.00%
Title I.A - 451001									
Discretionary	\$	35,069.41	\$	6,423.12	\$	767.26	\$	27,879.03	2.19%
Parental Involvement - 451005									
Discretionary	\$	584.50	\$	-	\$	-	\$	584.50	0.00%
<b>Humbolt Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	24,866.25	\$	3,702.77	\$	5,755.01	\$	15,408.47	23.14%
Discretionary - Extra Service	\$	1,308.75	\$	-	\$	660.00	\$	648.75	50.43%
Comprehensive - 451020									
Discretionary	\$	50,651.97	\$	-	\$	-	\$	50,651.97	0.00%
Title I.A - 451001									
Discretionary	\$	28,465.44	\$	4,700.00	\$	4,034.51	\$	19,730.93	14.17%
Parental Involvement - 451005									
Discretionary	\$	474.43	\$	-	\$	-	\$	474.43	0.00%
<b>Innovative Concept Alternative</b>									
GOB - 110, 210, 410									
Discretionary	\$	28,500.00	\$	4,514.91	\$	2,895.38	\$	21,089.71	10.16%
Discretionary - Extra Service	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
<b>Jefferson Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	23,655.00	\$	2,632.27	\$	4,468.99	\$	16,553.74	18.89%
Discretionary - Extra Service	\$	1,245.00	\$	-	\$	-	\$	1,245.00	0.00%
Comprehensive - 451020									
Discretionary	\$	27,983.75	\$	-	\$	-	\$	27,983.75	0.00%
Title I.A - 451001									
Discretionary	\$	23,227.80	\$	-	\$	3,556.88	\$	19,670.92	15.31%
Parental Involvement - 451005									
Discretionary	\$	387.13	\$	-	\$	-	\$	387.13	0.00%
<b>Laclede Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	45,250.00	\$	707.80	\$	9,854.20	\$	34,688.00	21.78%
Discretionary - Extra Service	\$	7,672.50	\$	-	\$	-	\$	7,672.50	0.00%

Title I.A - 451001									
Discretionary	\$	52,148.67	\$	1,207.80	\$	751.90	\$	50,188.97	1.44%
Parental Involvement - 451005									
Discretionary	\$	869.14	\$	-	\$	-	\$	869.14	0.00%
<b>Lexington Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	46,763.75	\$	288.22	\$	6,129.72	\$	40,345.81	13.11%
Discretionary - Extra Service	\$	2,461.25	\$	-	\$	582.90	\$	1,878.35	23.68%
Title I.A - 451001									
Discretionary	\$	42,584.28	\$	419.40	\$	-	\$	42,164.88	0.00%
Parental Involvement - 451005									
Discretionary	\$	709.74	\$	-	\$	-	\$	709.74	0.00%
<b>Long Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	64,813.75	\$	12,904.50	\$	53,854.21	\$	(1,944.96)	83.09%
Discretionary - Extra Service	\$	2,011.25	\$	-	\$	-	\$	2,011.25	0.00%
Title I.A - 451001									
Discretionary	\$	71,049.71	\$	434.30	\$	20,558.39	\$	50,057.02	28.94%
Parental Involvement - 451005									
Discretionary	\$	1,184.16	\$	-	\$	-	\$	1,184.16	0.00%
<b>Lyon Acad Basic Inst @ Blow El</b>									
GOB - 110, 210, 410									
Discretionary	\$	49,542.50	\$	5,194.76	\$	1,799.08	\$	42,548.66	3.63%
Discretionary - Extra Service	\$	2,607.50	\$	-	\$	-	\$	2,607.50	0.00%
Title I.A - 451001									
Discretionary	\$	48,277.37	\$	-	\$	-	\$	48,277.37	0.00%
Parental Involvement - 451005									
Discretionary	\$	804.62	\$	-	\$	-	\$	804.62	0.00%
<b>Mallinckrodt Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	53,698.75	\$	4,048.67	\$	16,054.71	\$	33,595.37	29.90%
Discretionary - Extra Service	\$	2,826.25	\$	-	\$	360.00	\$	2,466.25	12.74%
<b>Mann Elementary</b>									

GOB - 110, 210, 410									
Discretionary	\$	50,872.50	\$	451.50	\$	3,483.17	\$	46,937.83	6.85%
Discretionary - Extra Service	\$	2,677.50	\$	-	\$	-	\$	2,677.50	0.00%
Title I.A - 451001									
Discretionary	\$	31,828.46	\$	-	\$	-	\$	31,828.46	0.00%
Parental Involvement - 451005									
Discretionary	\$	530.47	\$	-	\$	-	\$	530.47	0.00%
<b>Mason Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	76,617.50	\$	941.71	\$	2,281.86	\$	73,393.93	2.98%
Discretionary - Extra Service	\$	4,032.50	\$	-	\$	-	\$	4,032.50	0.00%
Title I.A - 451001									
Discretionary	\$	21,445.86	\$	-	\$	-	\$	21,445.86	0.00%
Parental Involvement - 451005									
Discretionary	\$	357.44	\$	-	\$	-	\$	357.44	0.00%
<b>McKinley High</b>									
GOB - 110, 210, 410									
Discretionary	\$	39,761.50	\$	5,520.06	\$	4,090.30	\$	30,151.14	10.29%
Discretionary - Extra Service	\$	9,500.00	\$	-	\$	1,620.00	\$	7,880.00	17.05%
<b>McKinley Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	63,008.75	\$	5,582.39	\$	9,995.72	\$	47,430.64	15.86%
Discretionary - Extra Service	\$	3,316.25	\$	-	\$	-	\$	3,316.25	0.00%
<b>Meramec Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	40,446.25	\$	14,726.04	\$	7,863.30	\$	17,856.91	19.44%
Discretionary - Extra Service	\$	2,128.75	\$	-	\$	-	\$	2,128.75	0.00%
Comprehensive - 451020									
Discretionary	\$	57,744.75	\$	-	\$	-	\$	57,744.75	0.00%
Title I.A - 451001									
Discretionary	\$	38,029.81	\$	8,983.38	\$	18,392.74	\$	10,653.69	48.36%
Parental Involvement - 451005									
Discretionary	\$	633.84	\$	-	\$	-	\$	633.84	0.00%

**Metro Academic Classic High**

GOB - 110, 210, 410

Discretionary	\$	53,138.00	\$	2,074.24	\$	20,358.84	\$	30,704.92	38.31%
Discretionary - Extra Service	\$	7,240.00	\$	-	\$	240.00	\$	7,000.00	3.31%

**Monroe Elementary**

GOB - 110, 210, 410

Discretionary	\$	39,757.50	\$	4,875.29	\$	2,132.84	\$	32,749.37	5.36%
Discretionary - Extra Service	\$	2,092.50	\$	-	\$	2,045.40	\$	47.10	97.75%

Comprehensive - 451020

Discretionary	\$	40,048.75	\$	-	\$	752.50	\$	39,296.25	1.88%
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Title I.A - 451001

Discretionary	\$	38,712.98	\$	-	\$	997.20	\$	37,715.78	2.58%
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Parental Involvement - 451005

Discretionary	\$	645.21	\$	-	\$	-	\$	645.21	0.00%
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**Mullanphy Elementary**

GOB - 110, 210, 410

Discretionary	\$	84,075.00	\$	4,239.37	\$	8,609.50	\$	71,226.13	10.24%
Discretionary - Extra Service	\$	4,425.00	\$	-	\$	284.70	\$	4,140.30	6.43%

Title I.A - 451001

Discretionary	\$	61,394.24	\$	16,550.50	\$	6,776.86	\$	38,066.88	11.04%
Discretionary - Extra Service	\$	13,883.81	\$	-	\$	-	\$	13,883.81	0%

Parental Involvement - 451005

Discretionary	\$	1,279.04	\$	-	\$	43.98	\$	1,235.06	3.44%
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**NCNA @ Roosevelt Alternative**

GOB - 110, 210, 410

Discretionary	\$	56,192.50	\$	1,342.92	\$	3,454.79	\$	51,394.79	6.15%
Discretionary - Extra Service	\$	2,957.50	\$	-	\$	-	\$	2,957.50	0.00%

**New American Prep Elementary**

GOB - 110, 210, 410

Discretionary	\$	84,497.30	\$	4,713.23	\$	4,113.81	\$	75,670.26	4.87%
Discretionary - Extra Service	\$	16,455.00	\$	-	\$	-	\$	16,455.00	0.00%

Title I.A - 451001

Discretionary	\$	61,458.68	\$	-	\$	-	\$	61,458.68	0.00%
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Parental Involvement - 451005							
Discretionary	\$	1,024.31	\$	-	\$	-	\$ 1,024.31 0.00%
<b>Nottingham CAJT High</b>							
GOB - 110, 210, 410							
Discretionary	\$	18,168.75	\$	1,219.41	\$	2,866.50	\$ 14,082.84 15.78%
Discretionary - Extra Service	\$	956.25	\$	-	\$	-	\$ 956.25 0.00%
Title I.A - 451001							
Discretionary	\$	18,445.60	\$	-	\$	-	\$ 18,445.60 0.00%
Parental Involvement - 451005							
Discretionary	\$	307.43	\$	-	\$	-	\$ 307.43 0.00%
<b>Oak Hill Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	45,443.65	\$	3,171.07	\$	11,404.92	\$ 30,867.66 25.10%
Discretionary - Extra Service	\$	3,132.50	\$	-	\$	1,326.00	\$ 1,806.50 42.33%
Title I.A - 451001							
Discretionary	\$	40,344.62	\$	1,562.68	\$	2,865.02	\$ 35,916.92 7.10%
Parental Involvement - 451005							
Discretionary	\$	672.41	\$	428.49	\$	-	\$ 243.92 0.00%
<b>Peabody Elementary</b>							
GOB - 110, 210, 410							
Discretionary	\$	33,131.25	\$	466.61	\$	3,986.04	\$ 28,678.60 12.03%
Discretionary - Extra Service	\$	1,743.75	\$	-	\$	-	\$ 1,743.75 0.00%
Comprehensive - 451020							
Discretionary	\$	15,690.45	\$	-	\$	-	\$ 15,690.45 0.00%
Title I.A - 451001							
Discretionary	\$	28,693.16	\$	1,621.00	\$	599.75	\$ 26,472.41 2.09%
Parental Involvement - 451005							
Discretionary	\$	478.22	\$	-	\$	-	\$ 478.22 0.00%
<b>Roosevelt High</b>							
GOB - 110, 210, 410							
Discretionary	\$	101,118.75	\$	19,522.89	\$	27,465.45	\$ 54,130.41 27.16%
Discretionary - Extra Service	\$	5,506.25	\$	-	\$	570.90	\$ 4,935.35 10.37%
Comprehensive - 451020							

Discretionary	\$	80,576.83	\$	-	\$	-	\$	80,576.83	0.00%
Title I.A - 451001									
Discretionary	\$	110,901.31	\$	35,067.15	\$	4,897.27	\$	70,936.89	4.42%
Parental Involvement - 451005									
Discretionary	\$	1,848.36	\$	533.44	\$	-	\$	1,314.92	0.00%
<b>Shaw VPA Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	44,740.81	\$	1,044.98	\$	17,897.89	\$	25,797.94	40.00%
Discretionary - Extra Service	\$	6,724.75	\$	-	\$	762.90	\$	5,961.85	11.34%
Title I.A - 451001									
Discretionary	\$	47,709.83	\$	6,600.00	\$	1,295.00	\$	39,814.83	2.71%
Discretionary - Extra Service	\$	9,371.00	\$	-	\$	1,014.90	\$	8,356.10	10.83%
Parental Involvement - 451005									
Discretionary	\$	967.82	\$	-	\$	-	\$	967.82	0.00%
<b>Shenandoah Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	29,877.50	\$	752.17	\$	4,935.42	\$	24,189.91	16.52%
Discretionary - Extra Service	\$	1,572.50	\$	-	\$	-	\$	1,572.50	0.00%
Comprehensive - 451020									
Discretionary	\$	7,943.79	\$	-	\$	-	\$	7,943.79	0.00%
Title I.A - 451001									
Discretionary	\$	25,277.30	\$	-	\$	222.20	\$	25,055.10	0.88%
Parental Involvement - 451005									
Discretionary	\$	421.29	\$	-	\$	-	\$	421.29	0.00%
<b>Sigel Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	41,895.00	\$	-	\$	6,767.91	\$	35,127.09	16.15%
Discretionary - Extra Service	\$	2,205.00	\$	-	\$	-	\$	2,205.00	0.00%
Title I.A - 451001									
Discretionary	\$	38,940.71	\$	2,691.99	\$	6,201.04	\$	30,047.68	15.92%
Parental Involvement - 451005									
Discretionary	\$	649.01	\$	-	\$	-	\$	649.01	0.00%
<b>Soldan IS High</b>									

GOB - 110, 210, 410							
Discretionary	\$	57,497.00	\$	1,856.83	\$ 14,124.01	\$ 41,516.16	24.56%
Discretionary - Extra Service	\$	20,115.00	\$	-	\$ 6,837.36	\$ 13,277.64	33.99%
Title I.A - 451001							
Discretionary	\$	88,812.14	\$	6,470.00	\$ -	\$ 82,342.14	0.00%
Parental Involvement - 451005							
Discretionary	\$	1,480.20	\$	-	\$ -	\$ 1,480.20	0.00%
<b>Stix Early Childhood</b>							
GOB - 110, 210, 410							
Discretionary	\$	84,155.50	\$	5,276.48	\$ 7,339.29	\$ 71,539.73	8.72%
Discretionary - Extra Service	\$	8,872.50	\$	-	\$ 1,784.10	\$ 7,088.40	20.11%
Title I.A - 451001							
Discretionary	\$	24,030.36	\$	-	\$ -	\$ 24,030.36	0.00%
Discretionary - Extra Service	\$	10,000.00	\$	-	\$ -	\$ 10,000.00	0%
Parental Involvement - 451005							
Discretionary	\$	584.76	\$	-	\$ -	\$ 584.76	0.00%
<b>Sumner High</b>							
GOB - 110, 210, 410							
Discretionary	\$	61,417.50	\$	2,188.36	\$ 6,772.66	\$ 52,456.48	11.03%
Discretionary - Extra Service	\$	3,232.50	\$	-	\$ -	\$ 3,232.50	0.00%
Comprehensive - 451020							
Discretionary	\$	156,172.00	\$	-	\$ -	\$ 156,172.00	0.00%
Title I.A - 451001							
Discretionary	\$	71,505.16	\$	-	\$ -	\$ 71,505.16	0.00%
Parental Involvement - 451005							
Discretionary	\$	1,191.76	\$	-	\$ -	\$ 1,191.76	0.00%
<b>Therapeutic School Alternative</b>							
GOB - 110, 210, 410							
Discretionary	\$	15,936.25	\$	752.96	\$ 3,181.01	\$ 12,002.28	19.96%
Discretionary - Extra Service	\$	838.75	\$	-	\$ -	\$ 838.75	0.00%
<b>Vashon High</b>							
GOB - 110, 210, 410							
Discretionary	\$	93,195.25	\$	2,135.25	\$ 26,754.95	\$ 64,305.05	28.71%





Discretionary	\$	64,980.00	\$	1,047.60	\$	9,378.76	\$	54,553.64	14.43%
Discretionary - Extra Service	\$	3,420.00	\$	-	\$	705.00	\$	2,715.00	20.61%
Title I.A - 451001									
Discretionary	\$	55,109.30	\$	11,035.96	\$	1,702.11	\$	42,371.23	3.09%
Parental Involvement - 451005									
Discretionary	\$	918.49	\$	-	\$	-	\$	918.49	0.00%
<b>Woodward Elementary</b>									
GOB - 110, 210, 410									
Discretionary	\$	59,802.50	\$	34,008.83	\$	19,048.43	\$	6,745.24	31.85%
Discretionary - Extra Service	\$	3,147.50	\$	-	\$	-	\$	3,147.50	0.00%
Title I.A - 451001									
Discretionary	\$	55,792.24	\$	4,005.10	\$	19,977.32	\$	31,809.82	35.81%
Parental Involvement - 451005									
Discretionary	\$	929.87	\$	-	\$	-	\$	929.87	0.00%
<b>Yeatman Middle</b>									
GOB - 110, 210, 410									
Discretionary	\$	65,787.50	\$	20,812.70	\$	28,331.60	\$	16,643.20	43.07%
Discretionary - Extra Service	\$	3,462.50	\$	-	\$	393.90	\$	3,068.60	11.38%
Comprehensive - 451020									
Discretionary	\$	23,400.36	\$	292.27	\$	4,822.49	\$	18,285.60	20.61%
Title I.A - 451001									
Discretionary	\$	65,915.52	\$	-	\$	7,265.29	\$	58,650.23	11.02%
Discretionary - Extra Service	\$	10,000.00	\$	-	\$	-	\$	10,000.00	0%
Parental Involvement - 451005									
Discretionary	\$	1,282.84	\$	-	\$	-	\$	1,282.84	0.00%
<b>Grand Total</b>	<b>\$</b>	<b>7,915,046</b>	<b>\$</b>	<b>547,701</b>	<b>\$</b>	<b>992,748</b>	<b>\$</b>	<b>6,374,597</b>	<b>12.54%</b>